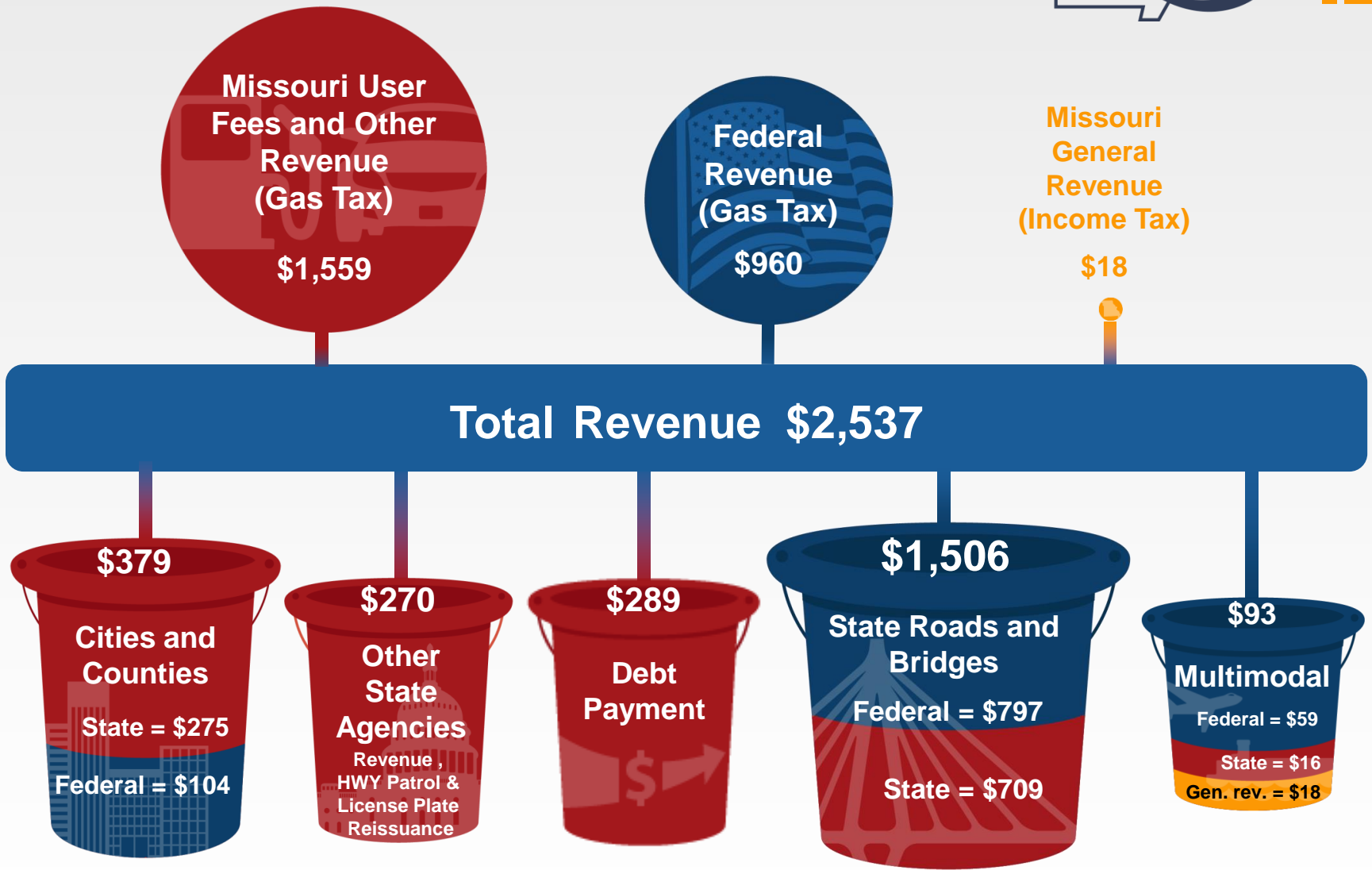
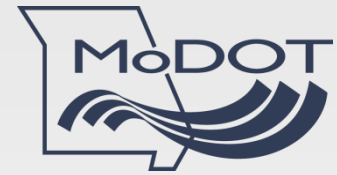


Missouri Transportation Funding

FISCAL YEAR 2019 (Dollars in Millions)



Total Expenditures

\$2,583



Other State Agencies \$270



Aviation \$24

Transit \$31

Rail \$22

\$8 Port-Waterways

\$3 Multimodal Internal Operating Costs*

\$1 Freight

\$0 STAR Fund Loan Program

Contractor Payments: \$759
Program Delivery*: \$132
Design Consultants: \$46
Right-of-way Acquisitions: \$5

Construction Program \$942

Roadway: \$222
Equipment and Utilities: \$87
Winter: \$66
Roadside: \$37
Bridge: \$20
Insurance: \$18
Incident Management: \$8
Other: \$8

Maintenance* \$466

Internal Operating Costs*: \$24
Capital Improvements: \$10
Information Systems Investments: \$19
Fleet Investments: \$25

Fleet, Facilities and Info Systems \$78

Admin* \$52

Highway Safety Programs* \$18

*Includes salaries, wages, and fringe benefits.